

kybun International Meeting 2022

walking²⁷ together worldwide

Operational Matters

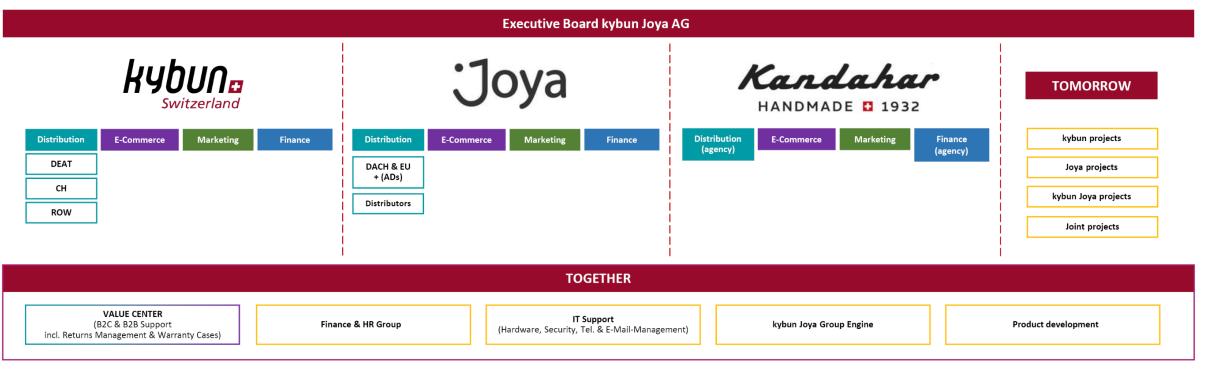




kybun Joya Merger – Beginning and Development



kybun Joya AG



kybun Joya Kandahar kybun Joya **abo**

POSSE ELGG *kybunpark* Die Schweizer Schuhfabrik.



КЧрпш

Switzerland

kybun Joya ERP system aico



- aiconomy AG, CEO Mathias Müller
 > 35 employees incl. 30 software engineers
- Aico ERP:
 - Al-driven processes
 - Automatisations
 - Intuitive & intelligent operating approaches



- Different modules, individual programming
- Product Information Management PIM system already in place
- Integration of other software solutions => Accounting
- => Engine for kybun Joya Group



1 + 1 = 1

- Introduction of new joint B2B planned for beginning of 2023, first for Joya
- Multi-brand B2B in the course of 2023
- Closely linked to the kybun Joya ERP solution aico
- No new developments on current kybun B2B platform
- Final objectives:
 - All brands integrated on one B2B platform (kybun, Joya, kybun Joya products, ...)
 - One order, one shipment for all brands (if sent from same warehouse)

RESPONSIBILITIES:

- Swiss orders/complaints => Value Center CH at Roggwil from Swiss warehouse
- Overseas orders/complaints => Value Center CH at Roggwil from Swiss warehouse
- EU orders/complaints => Value Center DE in Constance from German warehouse
- Order inquiries => <u>b2b@kybun.ch</u>

IMPORTANT:

- Europe: Automatic order processing is standard => **no changes** possible!
- Overseas orders (airfreight, courier): Transmitted and confirmed orders considered complete, additional items with next order!
- **Staff orders** to be placed separately => manual price adjustment

Quality Complaint Management

- Introduction of **new system** based on **trust**
- 100% credit note within country-specific warranty period for all manufacturing-related faults, with spot checks and complaint rate analysis

Advantages:

- Easy handling
- No more physical returns of defect shoes
- Saves time for everybody
- Complaint rate decreased with Tropo and Strato sole

Claims form		NYUUII Switzerland
Return date	Customer number	
19/08/2022	Ì	
kybun Partner	E-Mail*	
Shoe model*		~
• Country shoe table	Size	
EU	~	~
E.g. EU, US, UK		
Origin (Label on the sole) *	Condition *	
○ Swiss Made ○ Made in Italy	◯ New ◯ Used	
List of possible defects: *		
List of possible defects: * Category	~	

lunhun



Current Key Account Management

- Switzerland => Benjamin Philipp
- Germany/Austria => Christian Maas, Joya/kybun field staff
- Rest of Europe => Richard Baumgartner, Regula Jans
- Middle East/Asia-Pacific/North-South America => Richard Baumgartner, Regula Jans
- USA => kybun/Joya USA

Future:

- "Home market" Switzerland reinforced
- Additional Key Account Management position for growing ROW market
- Growing cooperation kybun/Joya with field staff in Europe
- Generally: Joint key account management for kybun/Joya

Partner Newsletters



- Important information!
- 127/81???
- 127/127!!!



Active and pain-free – for a lifetime

Doctor kybun Order portal Marketing page Product feedback

ANNIVERSARY

15 Years of kybun: Get Involved in the Anniversary

To celebrate the 15th anniversary of kybun, we are launching unique promotional activities with you over several weeks. Learn more



MERGER KYBUN AND JOYA

Reorganisation in Sales Following the Merger

Information about the reorganisation in sales after the merger and what this means for you as a partner. Learn more



Customer Newsletters

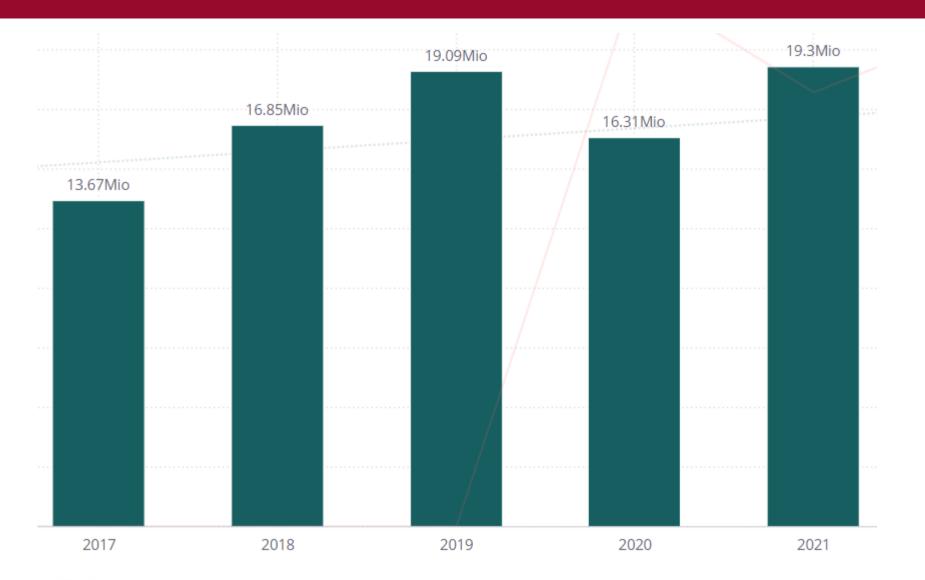


- Customer Newsletters => ENL
- Newsletter Flow
 - Integrate newsletter flow using your address base
 - Covers 12 topics
 - Will my customer return?



Order turnover development (offline/online)



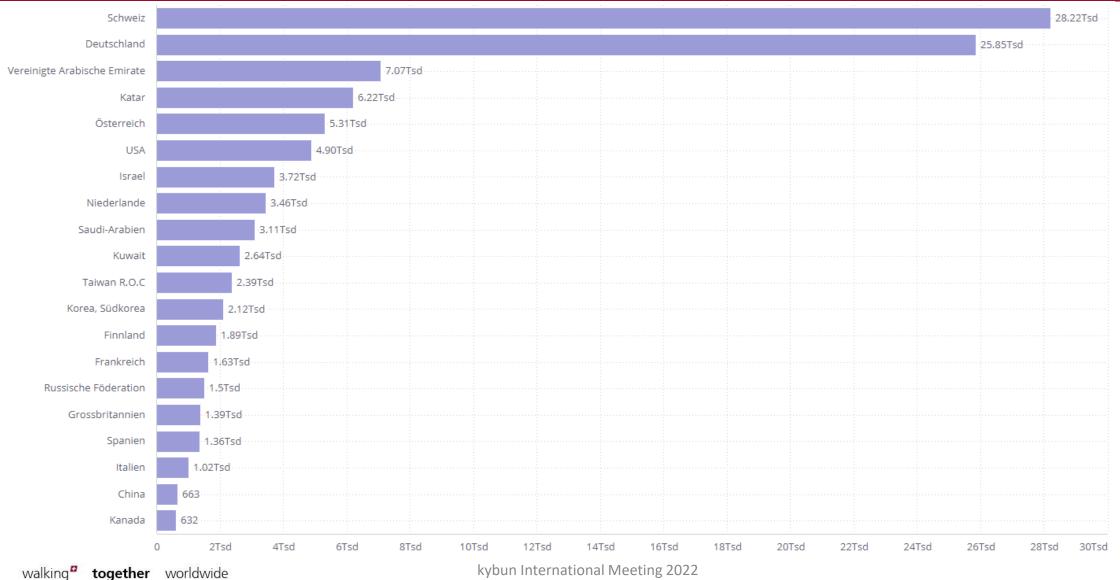


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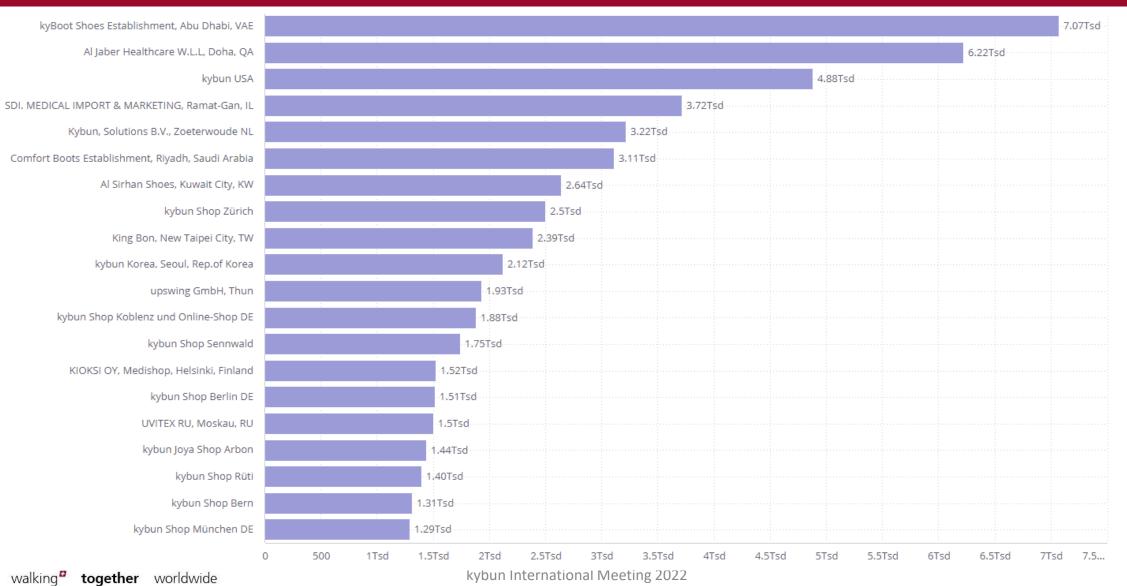
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Country Ranking 2021 top 20 – kybun Shoes





Partner ranking 2021 top 20, kybun Shoes



Switzerland





Total turnover: 21.1 million CHF

120'000 kybun shoes

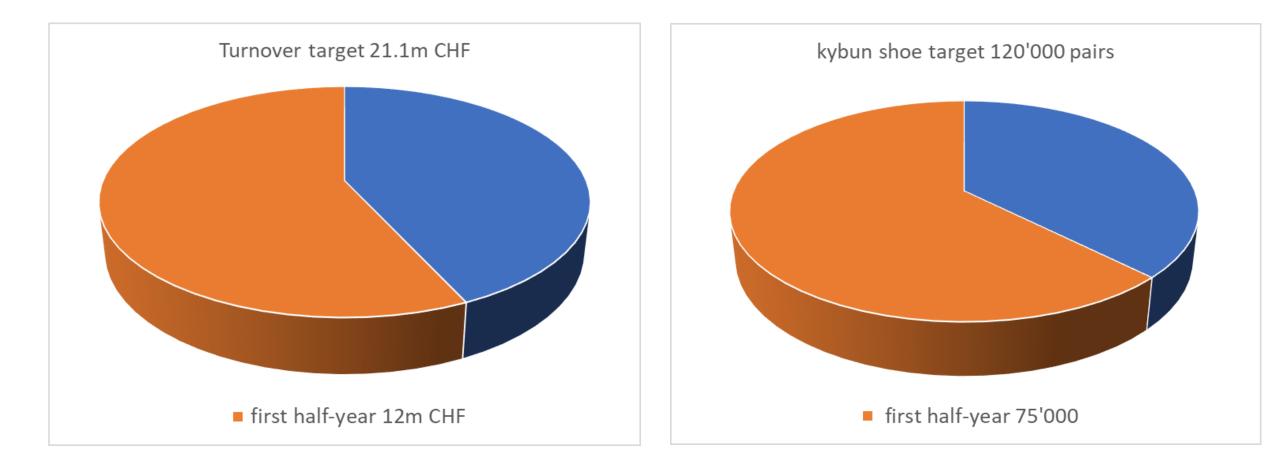
7'200 kybun mats





Results first half 2022









Welcome to kybun Joya







Experience the unique feeling





Walk away from surgery in our shops



What is kybun Joya?

- Health care provider
- Medical retailer
- Competent consulting



How do we want to be this place?

- Competent staff
- Elastic-springy material
- Stretching exercises
- Fascial releasing



Customer Journey

- Welcome
- Customer story, anamnesis
 Experience (foot pressure, UTR, kybun mats)
- Trý a shoe
- Cónsulting incl. individual exercises
- Sale
- Goodbye















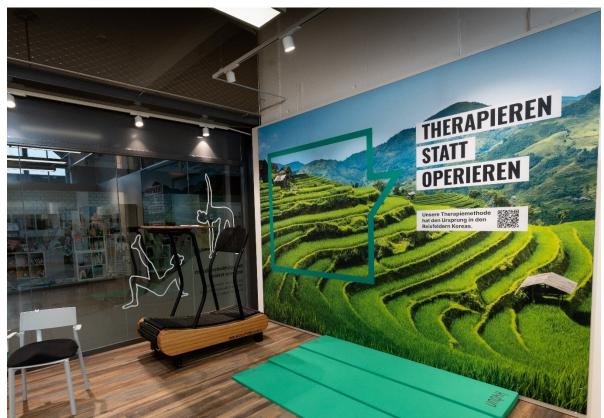




enstopper AI | Customer stopper AI







Arbon, Switzerland, opened in 2019, 140m²



kybun Joya walk away from surgery



St. Gallen, Switzerland, opened in 2019, 110m²



Zug, CH, opened in 2019, 85m²

kybun Joya walk away from surgery











Barcelona, Spain, opened in 2020, 100m²



kybun Joya walk away from surgery



Benidorm, Spain, opened in 2020, 80m²









Rome, Italy, opened in 2020, 60m²



kybun Joya walk away from surgery



Constance, Germany, opening in September 2022, 240m²







kybun Joya Shop Frankfurt, Germany





Medishop, Turku, Finland











Zouterwoude, Netherlands



kybun Joya



Gyeonggi-do, South Korea



St. Gallen, CH, 80'000 inhabitants

2019		
kybun	1084	80%
Joya	268	20%
Total	1352	
2020		
kybun	944	73%
Joya	356	27%
Total	1300	
Last year comp.	-11%	

2021		
kybun	1068	64%
Joya	612	36%
Total	1680	
Mats	70	
Last year comp.	24%	
2022 (Jan-Jul)		
kybun	599	65%
Joya	327	35%
Total	926	
Mats	50	
Last year comp.	3%	

Example: kybun Joya Shop St. Gallen, Switzerland



kybun Joya walk away from surgery



Example: upswing kybun Joya, Basel, Switzerland

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Website | Welcomeflow | Visitenkarte Empfehlungskarte | Freundesrabatt | E-Mail | Brief Arbeitskleidung | Autobeschriftung

Content

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кчьип Joya

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Shop-Beispiel Shop example

Conclusion - Take-aways



Part 1: Operational Matters

- Coordinated market development
- > Joint customer/partner support => Value Center, Key Account Management
- ➢ Joint platforms ERP and B2B
- > Joint logistics, product development

Part 2: kybun Joya concept

- Unique retail concept
- Enlarge customer target group
- Brand differentiation benefit from each other